



## Cambridge City Council

### **Project Appraisal and Area Committee Recommendation**

**Project Name:** Improvements to Nuns Way Skate Park  
(Area priority project under £75k)

**To:** Area Chair, Vice Chair and Opposition Spokes

**Area committee:** NORTH

**Report by:** Adrian Ash

**Wards affected:** Kings Hedges

### **Recommendation/s**

#### **Financial recommendations –**

- The North Area Committee Chair is asked to approve the commencement of this scheme, which is already included in the Council's Capital & Revenue Project Plan PR031c.
- The total cost of the project is £65,000 funded from developer contributions listed in Appendix B with 10% Officer Recharge at £6,500.
- The ongoing revenue costs of the project are £3,250 per year over 20 years funded from repairs and renewals.

## Procurement recommendations:

- The Area Committee Chair is asked to approve the carrying out and completion of the procurement of improvements to Nun's Way Skate Park to the value of £65,000.
- Subject to:
  - The permission of the Director of Resources being sought prior to proceeding if the quotation or tender sum exceeds the estimated contract.
  - The permission from the North Area Committee Chair being sought before proceeding if the value exceeds the estimated contract by more than 15%.

## 1 Summary

### 1.1 The project

Design and installation of a concrete skate park as a supplement to the existing metal skate ramp, to be located as shown in the plan (Appendix C).

Target Dates:

Start of procurement	September 2013
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Award of Contract	November 2013
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Start of project delivery	February 2014
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Completion of project	April 2014
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Date that project output is expected to become operational (if not same as above)	n/a
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## 1.2 Anticipated Cost

Total Project Cost	£ 65,000
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Cost Funded from:

Funding:	Amount:	Details:
Reserves	£	n/a
Repairs & Renewals	£	n/a
Developer Contributions	£	See Appendix B
Climate Change Fund	£	n/a
Other	£	n/a

## 1.3 Procurement process

Invitation to tender as one lot of two combined lots - the other being Cherry Hinton Recreation Ground skate park.

## 2 Project Appraisal & Procurement Report

### 2.1 Project Background

North Area committee agreed to improvements to the existing skate park and minor works to the surrounding area.

However after scoping the project it became unfeasible to carry out an expansion of the existing skate park due to concerns that any increase in footprint would impinge upon the rooting zone of the surrounding trees. Further, to enlarge the size of the metal ramp area would also have meant the re-routing of an adjacent path to

accommodate an increase in the skate park's size. This was viewed as an unnecessary cost outside the scope of the brief.

## **2.2 Aims & objectives**

Part of the council's vision and medium term objectives is one of attractive neighbourhoods and green spaces with good access to leisure and community facilities in order ensure residents and other service users maintain a healthy, safe and enjoyable life-style. The proposed skate park significantly increases the play value of the park supplementing existing provision for an age range where options for "hanging out" can be hard to find, and at a site which has a high traffic foot fall from the Cambridge Regional College, especially at lunch times.

## **2.3 Major issues for stakeholders & other departments**

The major issue with this project will be the placement of the skate park in its proposed location, which is in direct view of neighbouring properties from across the recreation ground. However in response, the location is sufficiently removed in distance not to pose acoustic issues, and the design has been "softened" by the inclusion of grass mounds to lessen the visual impact - similar to what was achieved for Jesus Green skate park (see Appendix C).

### **Consultation to be undertaken:**

- Local residents and web survey.
- Members
- Local PCSOs.
- Specialist users, e.g. bike shops, and local users
- The Kings Hedges Neighbourhood Partnership will be a key consultee during the project delivery and post-project.

## 2.4 Summaries key risks associated with the project

There are no perceived risks with this project.

## 2.5 Financial implications

Appraisal prepared on the following price base: see Appendix B

## 2.6 Net revenue implications (costs or savings)

(See also Appendix A for spread across financial years)

Revenue	£	Comments
Maintenance		
R&R Contribution		
Developer Contributions	65,000	See Appendix B
Energy savings	( )	See below
Income / Savings	( )	
<b>Net Revenue effect</b>	0	Cost/(Saving)

## 2.7 VAT implications

n/a

## 2.8 Energy and Fuel Savings

n/a

## 2.9 Climate Change Impact

Positive Impact			No effect	Negative Impact		
+H	+M	+L	Nil	-L	-M	-H

There are a no anthropogenic factors to cause an increase in CO<sub>2</sub> levels due to emissions from fossil fuel combustion, followed by aerosols (particulate matter in the atmosphere) and the CO<sub>2</sub> released by cement manufacture and methane from animal agriculture and deforestation is not determined.

## 2.10 Other implications

An Equality Impact Assessment (EqIA) has been carried out for this project with no negative impact in the terms of the nature of the service that it is being provided. Access for disabled people in wheelchairs, prams and buggies has been accommodated for with the introduction of a hard pathway to the skate park from the main path. The low plaza style of the skate park also provides opportunities for inclusive play.

## 2.11 Staff required to deliver the project

<b>Service</b>	<b>Skills</b>	<b>Total Hours</b>
Streets & OS - Assets	<i>Play space design</i>	50
Streets & OS - Projects	<i>Clerk of Works</i>	50

## 2.12 Dependency on other work or projects

This project formed one of two lots for procurement purposes– the other being Cherry Hinton Recreation Ground skate park, which resulted in one skate company being awarded both projects. It is intended that both projects will be managed by Streets and Open Spaces at approximately the same time in terms of delivery.

## 2.13 Background Papers

North Area Committee, Thursday, 16<sup>th</sup> May, 2013 minutes

## 2.14 Inspection of papers

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Capital Project Appraisal - Capital costs & funding - Profiling

**Appendix A**

	2013/14	2014/15	2015/16	2016/17	2017/18	Comments
	£	£	£	£	£	
<b>Capital Costs</b>						
Building contractor / works						
Purchase of vehicles, plant & equipment						
Professional / Consultants (Officer Recharge) fees						
Other capital expenditure:						
<i>insert rows as needed</i>						
<b>Total Capital cost</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Capital Income / Funding</b>						
Government Grant						
Developer Contributions	65,000					(See Appendix B)
R&R funding						(State cost centre/s)
Earmarked Funds						(State cost centre/s)
Existing capital programme funding						(Programme ref.)
Revenue contributions						(State cost centre/s)
<b>Total Income</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Net Capital Bid</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	Must agree to 1.2 above



## Appendix B

### PROPOSED ALLOCATION OF DEVELOPER CONTRIBUTIONS

It is proposed to fund up to £65,000 on this project from informal open space developer contributions, which have already been assigned to the North Area S106 programme. The specific contributions allocated to this project are set out below. If, in due course, it transpires that there are other specific and appropriate contributions that need to be used instead, these arrangements may be revised.

These are no specific stipulations/constraints about how these contributions may be used, beyond the standard terms.

Planning ref.	Area	Ward	From development at:	£ available
03/1111/fp	North	West Chesterton	143a Milton Road	£742.00
03/1176/FP	North	West Chesterton	76 Milton Road	£1,065.00
03/1318/FP	North	King's Hedges	9 Ramsden Square	£836.00
04/0104/fp	North	East Chesterton	1 Dalton Square	£1,157.00

<b>Planning ref.</b>	<b>Area</b>	<b>Ward</b>	<b>From development at:</b>	<b>£ available</b>
04/0181/fp	North	King's Hedges	418 Milton Road	£534.00
04/0220/FP	North	East Chesterton	36 Maitland Avenue	£1,081.00
04/0363/FP	North	East Chesterton	71 Scotland Road	£1,543.00
04/0523/fp	North	West Chesterton	6 Beaconsfield Terrace	£566.00
04/0733/fp	North	King's Hedges	Land to rear of 361-363 Milton Road	£2,296.00
04/0764/FP	North	West Chesterton	176 Milton Road	£562.00
04/0860/FP	North	East Chesterton	125 Milton Road	£566.00
04/0874/FP	North	West Chesterton	41 Victoria Road	£2,192.00
04/1142/FUL	North	East Chesterton	110-113 Fallowfield	£3,001.00
04/1181/FUL	North	West Chesterton	Land adjoining 3 Ascham Road	£520.00
05/0089/FUL	North	West Chesterton	Land between 60 Chesterton Road and 2 Trafalgar Road	£1,021.00
05/0203/FUL	North	West Chesterton	7 Victoria Park	£1,453.00
05/0223/FUL	North	East Chesterton	32 Scotland Road	£6,039.00
05/0291/FUL	North	East Chesterton	56 Green End Road	£3,805.00
05/0309/FUL	North	West Chesterton	The Former Works Site, 30 Primrose Street	£4,320.00
05/0518/FUL	North	East Chesterton	22 Church Street	£532.00

<b>Planning ref.</b>	<b>Area</b>	<b>Ward</b>	<b>From development at:</b>	<b>£ available</b>
05/0746/FUL	North	East Chesterton	119 Fallowfield	£1,182.00
05/0900/FUL	North	West Chesterton	37 Elizabeth Way	£2,997.00
05/1222/FUL	North	West Chesterton	17-21 Victoria Avenue	£2,308.50
06/0162/FUL	North	East Chesterton	41 High Street, East Chesterton	£3,552.00
06/0254/FUL	North	West Chesterton	41 High Street, East Chesterton	£3,859.50
06/0290/FUL	North	East Chesterton	66 Oak Tree Avenue	£1,522.00
06/0368/FUL	North	West Chesterton	58 Victoria Road	£459.00
06/0505/FUL	North	East Chesterton	204 Green End Road	£2,006.00
06/0657/FUL	North	West Chesterton	145 Milton Road	£3,830.00
06/0821/FUL	North	East Chesterton	39-42 Fallowfield	£1,475.50
06/1152/FUL	North	West Chesterton	Old Magdelane College Boathouse, Pretoria Road	£1,244.00
06/1199/FUL	North	West Chesterton	67 Milton Road	£648.00
06/1272/FUL	North	East Chesterton	36 Maitland Avenue	£491.00
07/0011/FUL	North	West Chesterton	138 Victoria Road	£495.00
07/0022/FUL	North	East Chesterton	Leys Lodge, Union Lane	£1,836.00
07/0237/FUL	North	East Chesterton	12 Long Reach Road	£653.00
07/0892/FUL	North	East Chesterton	125 - 129 Fallowfield	£2,142.00

<b>Planning ref.</b>	<b>Area</b>	<b>Ward</b>	<b>From development at:</b>	<b>£ available</b>
07/1090/FUL	North	East Chesterton	60 Green End Road	£469.00

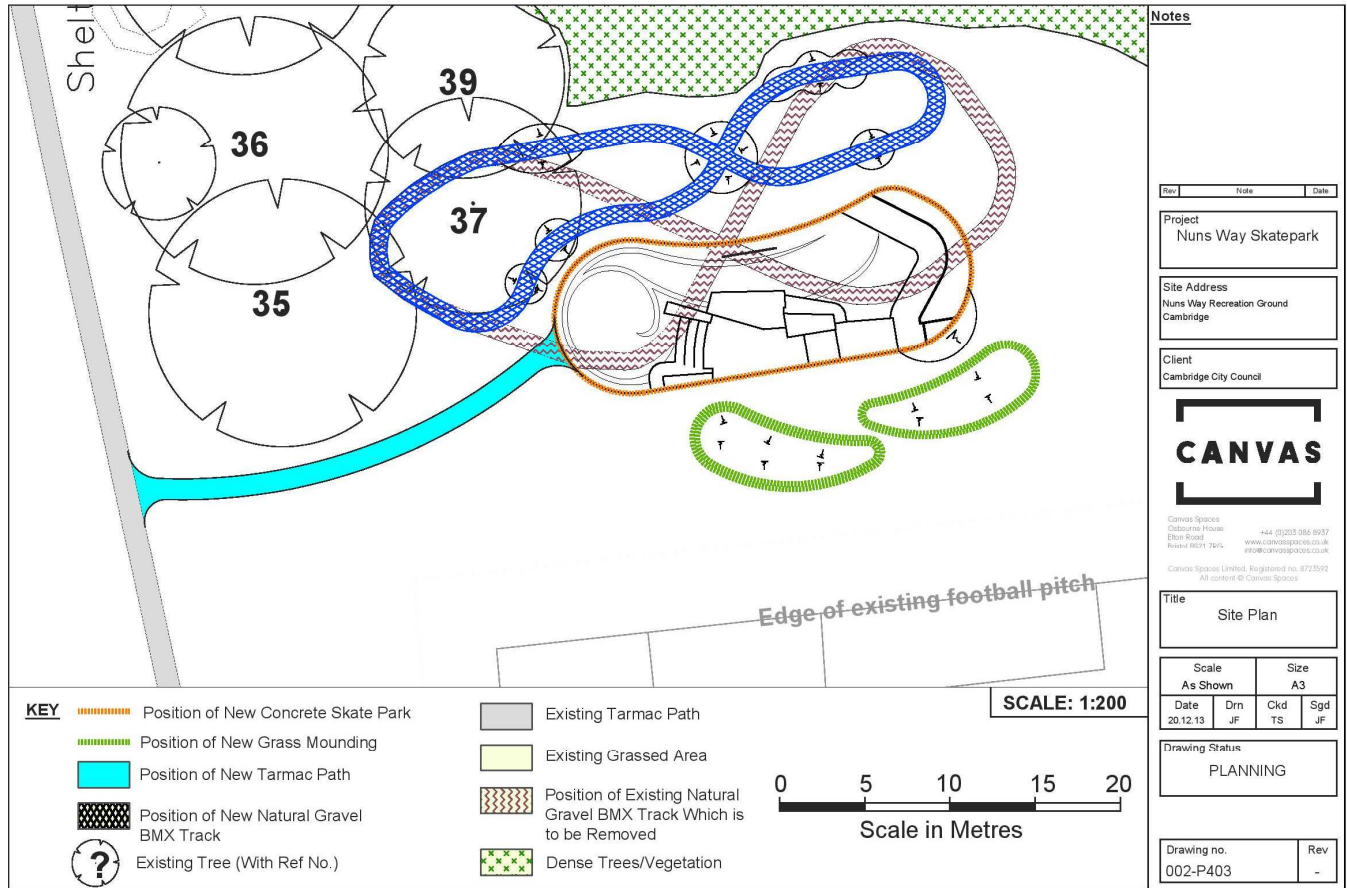
## Appendix C



*Map of location and footprint of proposed skate park – Nuns Way Recreation Ground*



*Layout of proposed skate park – Nuns Way Recreation Ground*



Site Plan – Nuns Way Recreation Ground